Table 3a: Opex Summary

		Nominal \$							
Service Categories	Related Opex Categories	Assessment Period			Total (CPP period)				
		FY13	FY14	FY15	FY16	FY17	FY18	FY19	periouj
(a) Provide and operate network infrastructure between input and offtake connection points and deliver electricity through the network	Scheduled maintenance	15,855,000	17,764,642	20,063,195	20,862,235	20,330,494	20,739,950	21,750,172	
	Non-scheduled maintenance	1,995,000	2,117,548	2,250,174	2,394,074	2,501,707	2,614,337	2,732,202	
	Emergency maintenance	4,925,000	6,902,504	7,310,956	9,196,870	8,092,376	8,443,304	8,810,201	
denver electrony unedgri tre network	Subtotal	22,775,000	26,784,694	29,624,325	32,453,180	30,924,578	31,797,592	33,292,575	158,092,249
	Scheduled maintenance	355,000	244,173	259,512	276,151	288,591	301,609	315,234	
	Non-scheduled maintenance	333,000	<del>244</del> ,175	200,012	270,131	200,551	-	-	
(b) Provide load management services	Emergency maintenance	_	<u>-</u>	<u>-</u>	_	_	_	_	
	Subtotal	355,000	244,173	259,512	276,151	288,591	301,609	315,234	1,441,097
		,	·	·					
	Scheduled maintenance	-	-	-	-	-	-	-	
(c) Provide connection services, including changes	Non-scheduled maintenance	-	-	-	-	-	-	-	
of connection point capacity and/or reliability	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	-	-	-	-	-		-	-
	Tax and a second	1							
(d) Provide for rearrangement of network assets at 3rd party request (includes undergrounding)	Scheduled maintenance	-	-	-	-	-	-	-	
	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	-	-	-	-				-
	Network management and operations	13,681,000	15,988,607	16,915,616	17,486,815	17,705,809	18,165,841	18,660,852	88,934,934
	General management, administration and overheads	17,829,000	15,735,795	14,405,803	15,025,428	15,965,421	16,154,066	17,583,580	79,134,298
	Total Opex	54.640.000	58,753,270	61,205,257	65,241,574	64,884,398	66,419,108	69,852,241	327,602,578

Table 3b: Controllable Opex

		Nominal \$							Total (ODD
Service Categories	Related Opex Categories	Assessme	ent Period		Total (CPP period)				
		FY13	FY14	FY15	FY16	FY17	FY18	FY19	periou)
(a) Provide and operate network infrastructure between input and offtake connection points and deliver electricity through the network	Scheduled maintenance	-	-	-	-	-	-	-	
	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
deliver electricity through the network	Subtotal	-	-	-	-	-	-	-	-
	Oak a dida dina sintana ana								
	Scheduled maintenance	-	-	-	-	-	-	-	
(b) Provide load management services	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	-	-	-	-	-	-	-	-
	Scheduled maintenance	_		<u>-</u>			<u> </u>	-	
(c) Provide connection services, including changes	Non-scheduled maintenance	· -	_	_	_	_	_	_	
of connection point capacity and/or reliability	Emergency maintenance	<u> </u>	_	_	_	_	_	_	
or comments point capacity and or remaining	Subtotal	-	-	-	-	-	-	-	_
		1							
	Scheduled maintenance	-	-	-	-	-	-	-	
(d) Provide for rearrangement of network assets at 3rd party request (includes undergrounding)	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	-	-	-	-	-	-	-	-
	Network management and operations	-	-	-	-	-	-	-	-
	General management, administration and overheads	-	-	-	-	-	-	-	-
		1							
	Total Opex	-	-	-	-	-	-	-	-

Table 3c: All other Opex

		Nominal \$							T / L/ODD
Service Categories	Related Opex Categories	Assessment Period		Regulatory Period					Total (CPP period)
		FY13	FY14	FY15	FY16	FY17	FY18	FY19	periou)
(a) Provide and operate network infrastructure	Scheduled maintenance	15,855,000	17,764,642	20,063,195	20,862,235	20,330,494	20,739,950	21,750,172	
	Non-scheduled maintenance	1,995,000	2,117,548	2,250,174	2,394,074	2,501,707	2,614,337	2,732,202	
	Emergency maintenance	4,925,000	6,902,504	7,310,956	9,196,870	8,092,376	8,443,304	8,810,201	
	Subtotal	22,775,000	26,784,694	29,624,325	32,453,180	30,924,578	31,797,592	33,292,575	158,092,249
	Scheduled maintenance	355,000	244,173	259,512	276,151	288,591	301,609	315,234	
(b) Provide load management services	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	355,000	244,173	259,512	276,151	288,591	301,609	315,234	1,441,097
	To a second second	1							
	Scheduled maintenance	-	-	-	-	-	-	-	
(c) Provide connection services	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	-	-	-	-	-	-	-	-
		1							
(d) Rearrangement of assets at 3rd party request	Scheduled maintenance	-	-	-	-	-	-	-	
	Non-scheduled maintenance	-	-	-	-	-	-	-	
	Emergency maintenance	-	-	-	-	-	-	-	
	Subtotal	-	-	-	-	-	-	-	-
		1							
	Network management and operations	13,681,000	15,988,607	16,915,616	17,486,815	17,705,809	18,165,841	18,660,852	88,934,934
	General management, administration and overheads	17,829,000	15,735,795	14,405,803	15,025,428	15,965,421	16,154,066	17,583,580	79,134,298
	Total Opex	54,640,000	58,753,270	61,205,257	65,241,574	64,884,398	66,419,108	69,852,241	327,602,578
	Total Opex	34,040,000	30,733,270	01,203,237	03,241,374	04,004,330	00,413,100	03,032,241	321,002,310