

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Corporate
Ongoing operational expenditure for corporate functions including board, corporate management team, and human resources
CPP160
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	3,008,000	3,008,000	3,105,000	3,119,000	3,151,000	3,607,000	3,659,700	3,740,948	3,863,254	3,966,583	4,071,612	4,166,762	19,809,159
	Total	3,008,000	3,008,000	3,105,000	3,119,000	3,151,000	3,607,000	3,659,700	3,740,948	3,863,254	3,966,583	4,071,612	4,166,762	19,809,159
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		3,008,000	3,008,000	3,105,000	3,119,000	3,151,000	3,607,000	3,659,700	3,740,948	3,863,254	3,966,583	4,071,612	4,166,762	19,809,159
Total Opex Category		3,008,000	3,008,000	3,105,000	3,119,000	3,151,000	3,607,000	3,659,700	3,740,948	3,863,254	3,966,583	4,071,612	4,166,762	19,809,159

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Finance
Ongoing operational expenditure for the finance function
CPP161
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	1,000,000	1,000,000	987,000	1,027,000	955,000	1,089,000	1,214,581	1,243,099	1,279,222	1,310,652	1,342,883	1,375,936	6,551,791
	Total	1,000,000	1,000,000	987,000	1,027,000	955,000	1,089,000	1,214,581	1,243,099	1,279,222	1,310,652	1,342,883	1,375,936	6,551,791
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		1,000,000	1,000,000	987,000	1,027,000	955,000	1,089,000	1,214,581	1,243,099	1,279,222	1,310,652	1,342,883	1,375,936	6,551,791
Total Opex Category		1,000,000	1,000,000	987,000	1,027,000	955,000	1,089,000	1,214,581	1,243,099	1,279,222	1,310,652	1,342,883	1,375,936	6,551,791

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Information solutions - corporate systems
Information solutions - corporate systems
CPP164
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	1,210,000	1,374,000	1,590,000	1,741,000	1,908,000	2,634,000	2,159,410	2,064,906	2,116,292	2,620,544	2,356,537	2,415,801	11,574,082
	Total	1,210,000	1,374,000	1,590,000	1,741,000	1,908,000	2,634,000	2,159,410	2,064,906	2,116,292	2,620,544	2,356,537	2,415,801	11,574,082
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		1,210,000	1,374,000	1,590,000	1,741,000	1,908,000	2,634,000	2,159,410	2,064,906	2,116,292	2,620,544	2,356,537	2,415,801	11,574,082
Total Opex Category		1,210,000	1,374,000	1,590,000	1,741,000	1,908,000	2,634,000	2,159,410	2,064,906	2,116,292	2,620,544	2,356,537	2,415,801	11,574,082

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Commercial and regulatory
Ongoing operational expenditure for the commercial function including billing, pricing, regulatory compliance and strategy
CPP165
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	1,943,000	2,050,000	2,310,000	2,484,000	1,917,000	1,461,000	2,010,567	2,064,847	2,163,079	2,188,673	2,248,506	2,310,035	10,975,141
	Total	1,943,000	2,050,000	2,310,000	2,484,000	1,917,000	1,461,000	2,010,567	2,064,847	2,163,079	2,188,673	2,248,506	2,310,035	10,975,141
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		1,943,000	2,050,000	2,310,000	2,484,000	1,917,000	1,461,000	2,010,567	2,064,847	2,163,079	2,188,673	2,248,506	2,310,035	10,975,141
Total Opex Category		1,943,000	2,050,000	2,310,000	2,484,000	1,917,000	1,461,000	2,010,567	2,064,847	2,163,079	2,188,673	2,248,506	2,310,035	10,975,141

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Communications and engagement
Ongoing operational expenditure for communications and engagement
CPP166
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	1,094,000	1,126,292	1,162,450	1,203,971	1,241,573	1,280,359	1,320,367	6,208,720
	Total	-	-	-	-	-	1,094,000	1,126,292	1,162,450	1,203,971	1,241,573	1,280,359	1,320,367	6,208,720
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	1,094,000	1,126,292	1,162,450	1,203,971	1,241,573	1,280,359	1,320,367	6,208,720
Total Opex Category		-	-	-	-	-	1,094,000	1,126,292	1,162,450	1,203,971	1,241,573	1,280,359	1,320,367	6,208,720

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Infrastructure management
Ongoing operational expenditure for infrastructure management functions, including safety and risk management, lifecycle management, strategic planning, network asset management, operations management and engineering support.
CPP167
N/A
Network Management and Operations

Policy Reference:
Service Category:
Opex Category:

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Opex Category	Network Management and Operations
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	3,073,000	3,282,000	3,637,000	4,010,000	4,416,000	5,308,000	5,868,647	6,044,288	6,398,486	6,597,645	6,809,406	7,016,044	32,865,869
	Total	3,073,000	3,282,000	3,637,000	4,010,000	4,416,000	5,308,000	5,868,647	6,044,288	6,398,486	6,597,645	6,809,406	7,016,044	32,865,869
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	1,491,000	1,546,000	1,731,000	1,702,000	1,859,000	2,404,000	2,751,741	2,814,362	2,889,566	2,953,747	3,019,372	3,086,474	14,763,521
	Total	1,491,000	1,546,000	1,731,000	1,702,000	1,859,000	2,404,000	2,751,741	2,814,362	2,889,566	2,953,747	3,019,372	3,086,474	14,763,521
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	3,846,000	3,884,000	4,130,000	4,410,000	5,520,000	5,969,000	7,368,219	8,056,966	8,198,763	8,154,417	8,337,064	8,558,335	41,305,544
	Total	3,846,000	3,884,000	4,130,000	4,410,000	5,520,000	5,969,000	7,368,219	8,056,966	8,198,763	8,154,417	8,337,064	8,558,335	41,305,544
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		8,410,000	8,712,000	9,498,000	10,122,000	11,795,000	13,681,000	15,988,607	16,915,616	17,486,815	17,705,809	18,165,841	18,660,852	88,934,934
Total Opex Category		8,410,000	8,712,000	9,498,000	10,122,000	11,795,000	13,681,000	15,988,607	16,915,616	17,486,815	17,705,809	18,165,841	18,660,852	88,934,934

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Property maintenance
Ongoing operational expenditure for maintenance of corporate property.
CPP168
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	201,000	527,000	606,000	545,000	397,000	1,672,000	1,433,301	848,480	881,688	913,357	944,976	980,109	4,568,610
	Total	201,000	527,000	606,000	545,000	397,000	1,672,000	1,433,301	848,480	881,688	913,357	944,976	980,109	4,568,610
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		201,000	527,000	606,000	545,000	397,000	1,672,000	1,433,301	848,480	881,688	913,357	944,976	980,109	4,568,610
Total Opex Category		201,000	527,000	606,000	545,000	397,000	1,672,000	1,433,301	848,480	881,688	913,357	944,976	980,109	4,568,610

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Insurance
Expenditure for liability insurance policies and non-liability insurance policies (business interruption and material damage).
CPP169
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	598,000	635,000	709,000	842,000	1,610,000	1,972,000	2,462,680	2,748,777	2,966,178	3,154,613	3,321,520	3,498,311	15,689,400
	Total	598,000	635,000	709,000	842,000	1,610,000	1,972,000	2,462,680	2,748,777	2,966,178	3,154,613	3,321,520	3,498,311	15,689,400
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		598,000	635,000	709,000	842,000	1,610,000	1,972,000	2,462,680	2,748,777	2,966,178	3,154,613	3,321,520	3,498,311	15,689,400
Total Opex Category		598,000	635,000	709,000	842,000	1,610,000	1,972,000	2,462,680	2,748,777	2,966,178	3,154,613	3,321,520	3,498,311	15,689,400

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Earthquakes - overheads and head office
Expenditure for head office demolition, catering, and earthquake related expenditure on the head office site.
CPP170
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	1,545,000	2,164,000	2,300,000	123,649	-	-	-	-	-	-
	Total	-	-	-	1,545,000	2,164,000	2,300,000	123,649	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	1,545,000	2,164,000	2,300,000	123,649	-	-	-	-	-	-
Total Opex Category		-	-	-	1,545,000	2,164,000	2,300,000	123,649	-	-	-	-	-	-

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6a Nominal

Project/Programme Name:
Project/Programme Description:

Special projects
Special projects, including CPP application costs and DPP costs
CPP171
N/A
General Management, Administration and Overheads

Policy Reference:
Service Category:
Opex Category:

Opex Category	General Management, Administration and Overheads
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Corporate	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate systems	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial and regulatory expenses	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications and engagement	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Property maintenance	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance - material damage and business interruption	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Earthquakes - overheads/head office	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Special projects	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	78,000	334,000	177,000	111,000	79,000	2,000,000	1,545,615	532,296	551,744	569,425	587,672	1,516,258	3,757,395
	Total	78,000	334,000	177,000	111,000	79,000	2,000,000	1,545,615	532,296	551,744	569,425	587,672	1,516,258	3,757,395
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		78,000	334,000	177,000	111,000	79,000	2,000,000	1,545,615	532,296	551,744	569,425	587,672	1,516,258	3,757,395
Total Opex Category		78,000	334,000	177,000	111,000	79,000	2,000,000	1,545,615	532,296	551,744	569,425	587,672	1,516,258	3,757,395

Opex Category	
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Expenditure Type		Nominal terms (\$)											Total CPP period	
		Current Period					Assessment Period		Regulatory Period					
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18		FY19
Operations	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Connection and asset management	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Other asset management services	Controllable opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	All other opex	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Controllable opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total: All other opex		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Opex Category		-	-	-	-	-	-	-	-	-	-	-	-	-