

**Table 7: Unit Rate Escalators**

<b>INPUT METHODOLOGIES UNIT COST ESCALATOR TEMPLATE</b>	
<b>Escalator Name</b>	Opex - Labour (Canterbury construction)
<b>Escalator Description</b>	Escalates the labour component of network opex projects and programmes
<b>Key Assumption Reference</b>	N/A
<b>Assessment Period Year 1</b>	FY13
<b>Base Year</b>	FY13
<b>Unit Rate in Base Year</b>	N/A
<b>No. Years Applicable (after base year)</b>	6

<b>Unit Cost Item</b>	<b>Current Period</b>				<b>Assessment Period</b>		<b>CPP Period</b>				
	Year – 4	Year – 3	Year – 2	Year – 1	Year 1	Year 2	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Opex - Labour (Canterbury construction)</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
Yearly escalators (% over previous year)						7.50%	7.50%	7.50%	5.00%	5.00%	5.00%
Unit Rate											
Volume											
Quantum of costs (\$ Nominal)						19,168,851	21,386,214	23,636,530	22,626,759	23,361,056	24,556,903

**Table 7: Unit Rate Escalators**

<b>INPUT METHODOLOGIES UNIT COST ESCALATOR TEMPLATE</b>	
<b>Escalator Name</b>	Opex - Labour (LCI)
<b>Escalator Description</b>	Escalates the labour component of non network opex projects and programmes
<b>Key Assumption Reference</b>	N/A
<b>Assessment Period Year 1</b>	FY13
<b>Base Year</b>	FY13
<b>Unit Rate in Base Year</b>	N/A
<b>No. Years Applicable (after base year)</b>	6

<b>Unit Cost Item</b>	<b>Current Period</b>				<b>Assessment Period</b>		<b>CPP Period</b>				
	Year – 4	Year – 3	Year – 2	Year – 1	Year 1	Year 2	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Opex - Labour (LCI)</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
<b>Yearly escalators (% over previous year)</b>						1.92%	1.97%	2.61%	2.16%	2.16%	2.16%
<b>Unit Rate</b>											
<b>Volume</b>											
<b>Quantum of costs (\$ Nominal)</b>						19,936,973	20,730,504	21,381,274	21,975,894	22,284,379	22,828,033

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<b>INPUT METHODOLOGIES UNIT COST ESCALATOR TEMPLATE</b>	
<b>Escalator Name</b>	Opex - Non-labour (PPI)
<b>Escalator Description</b>	Escalates the materials component of network opex projects and programmes
<b>Key Assumption Reference</b>	N/A
<b>Assessment Period Year 1</b>	FY13
<b>Base Year</b>	FY13
<b>Unit Rate in Base Year</b>	N/A
<b>No. Years Applicable (after base year)</b>	6

<b>Unit Cost Item</b>	<b>Current Period</b>				<b>Assessment Period</b>		<b>CPP Period</b>				
	Year – 4	Year – 3	Year – 2	Year – 1	Year 1	Year 2	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Opex - Non-labour (PPI)</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
Yearly escalators (% over previous year)						3.04%	3.32%	3.65%	3.20%	3.20%	3.20%
Unit Rate											
Volume											
Quantum of costs (\$ Nominal)						19,647,446	19,088,539	20,223,770	20,281,746	20,773,673	22,467,304