Table 8: Cost Allocation A

Opex Allocation A ($ Nominal)	Assessment Period FY13			Total from Opex Summary worksheet
	Directly attributable	Not directly attributable	Total	
Scheduled maintenance	16,210,000	-	16,210,000	16,210,000
Non-scheduled maintenance	1,995,000	-	1,995,000	1,995,000
Emergency maintenance	4,925,000	-	4,925,000	4,925,000
Network management and operations	13,681,000	-	13,681,000	13,681,000
General Management, Administration and Overheads	17,829,000	-	17,829,000	17,829,000
Total Opex	54,640,000	-	54,640,000	54,640,000

Table 9: Cost Allocation B

Opex Allocation B ($ Nominal)	Assessment Period FY14			Total from Opex Summary worksheet
	Directly attributable	Not directly attributable	Total	
Scheduled maintenance	18,008,816	-	18,008,816	18,008,816
Non-scheduled maintenance	2,117,548	-	2,117,548	2,117,548
Emergency maintenance	6,902,504	-	6,902,504	6,902,504
Network management and operations	15,988,607	-	15,988,607	15,988,607
General Management, Administration and Overheads	15,735,795	-	15,735,795	15,735,795
Total Opex	**58,753,270**	**-**	**58,753,270**	**58,753,270**