Book Code FINTAX	FINTAX																
	Column Labels 2009				2010				2011				2012				
	Opening Book	Acquisition		Closing Book		Acquisition	Depreciation	Closing Book		Acquisition	Depreciation	Closing Book	Opening Book		Depreciation	Closing Book	
Row Labels	Value	Cost	Depreciation Value	Value	Value	Cost	Value	Value	Value	Cost	Value	Value	Value	<b>Acquisition Cost</b>	t Value	Value	
																	NB - No depreciation forecas BLD Structure does not attra
BLD - Buildings	\$33,823,969.2	23 \$904,677.72	(\$11,640,219.00)	\$23,088,404.9	5 \$23,088,404.95	\$2,614,182.99	(\$509,292.00)	\$25,193,295.94	\$25,193,295.94	\$1,674,031.77	(\$560,300.00	) \$26,307,027.71	\$26,307,027.71	(\$7,559,160.25)	\$6,892,765.00		-
																	NB - No depreciation forecas BLD Structure does not attra
SUBS - Substation & Kio	sk \$33,823,969.2	23 \$904,677.72	(\$11,640,219.00	\$23,088,404.9	5 \$23,088,404.95	\$2,614,182.99	(\$509,292.00)	\$25,193,295.94	\$25,193,295.94	\$1,674,031.77	(\$560,300.00	) \$26,307,027.71	\$26,307,027.71	(\$7,559,160.25)	\$6,892,765.00	\$25,640,632.46	depn for TAX.
Grand Total	\$33,823,969.2	23 \$904,677.72	(\$11,640,219.00	\$23,088,404.9	5 \$23,088,404.95	\$2,614,182.99	(\$509,292.00	\$25,193,295.94	\$25,193,295.94	4 \$1,674,031.77	(\$560,300.00	) \$26,307,027.71	\$26,307,027.71	(\$7,559,160.25	\$6,892,765.00	\$25,640,632.46	

BLD\_SUBS Page 1

Book Code FINTAX FINTAX

	Column Labels																															4			/	/	
	2009	2009 2010			2011			2012																		1			4								
	Opening Book		Closi	ng Book Op	ening Book		Depreciation	Closing Book	Opening Book		Depreciation	Closing Book	Opening Book		Depreciation	Closing Book	Opening Book	Forecast Depn	Closing Book	Opening Book	Forecast Depn	Closing Book	Opening Book	Forecast Depn	Closing Book	Opening Book	Forecast Depn		Opening Book Value	:	Closing Book Value	Opening Book	Forecast Depn	Closing Book	Opening Book	Forecast Depn C	Closing Book Value
Row Labels	Value	Acquisition Cost	Depreciation Value Valu	· Va	ilue Acq	quisition Cost \	Value	Value	Value	Acquisition Cost	Value	Value	Value	Acquisition Cost	Value	Value	Value 2013	2013	Value 2013	Value 2014	2014	Value 2014	Value 2015	2015	Value 2015	Value 2016	2016	Closing Book Value 2016	2017	Forecast Depn 2017	2017	Value 2018	2018	Value 2018	Value 2019	2019	2019
DIST - Distribution Assets	\$384,531,613	.93 \$31,525,479.46	(\$197,335,119.01) \$218	,721,949.38 \$2	218,721,949.38 \$24	4,589,256.45	(\$24,879,107.36)	\$218,432,098.47	\$218,432,098.47	\$26,019,028.36	(\$26,285,490.88)	\$218,165,635.95	\$218,165,635.95	\$48,191,263.61	(\$33,790,910.53)	\$232,565,989.03	\$232,565,989.03	(\$26,738,907.99)	\$205,827,081.04	\$205,827,081.04	(\$25,295,052.93)	\$180,532,028.11	\$180,532,028.11	(\$24,278,240.74) \$	156,253,787.37	\$156,253,787.37	(\$22,840,040.53)	\$133,413,746.84	\$133,413,746.84	(\$21,044,917.47)	\$112,368,829.37	\$112,368,829.37 (\$	\$18,452,614.24)	\$93,916,215.13	\$93,916,215.13	(\$16,951,252.05)	\$76,964,963.08
FL - Finance Lease		\$3,884,482.77	(\$409,634.88) \$3	,474,847.89	\$3,474,847.89	\$0.00	(\$331,129.00)	\$3,143,718.89	\$3,143,718.89	\$282,578.36	(\$351,474.00)	\$3,074,823.25	\$3,074,823.25	\$558,231.08	(\$377,828.00)	\$3,255,226.33	\$ 3,255,226.33	(\$368,398.52)	\$ 2,886,827.81	\$ 2,886,827.81	(\$320,610.00)	\$ 2,566,217.81	\$2,566,217.81	(\$316,305.52)	\$2,249,912.29	\$2,249,912.29	(\$315,412.00)	\$1,934,500.29	\$1,934,500.29	(\$314,933.00)	\$1,619,567.29	\$1,619,567.29	(\$311,973.14)	\$1,307,594.15	\$1,307,594.15	(\$307,908.00)	\$999,686.15
GLD - Distribution GLOBO	\$2,754,816	.00 \$0.00	(\$275,482.00) \$2	,479,334.00	\$2,479,334.00			\$2,479,334.00	\$2,479,334.00			\$2,479,334.00	\$2,479,334.00	\$12,844,097.04	(\$6,902,961.00)	\$8,420,470.04	\$ 8,420,470.04	\$ - :	\$ 8,420,470.04	\$ 8,420,470.04	\$ - :	\$ 8,420,470.04	\$8,420,470.04	\$0.00	\$8,420,470.04	\$8,420,470.04	\$0.00	\$8,420,470.04	\$8,420,470.04	\$0.00	\$8,420,470.04	\$8,420,470.04	\$0.00	\$8,420,470.04	\$8,420,470.04	\$0.00	\$8,420,470.04
OH - Overhead Lines	\$74,203,092	.51 \$6,149,020.28	(\$33,369,621.00) \$46	,982,485.79 \$	\$46,982,485.79 \$2	2,297,247.04	(\$5,037,150.00)	\$44,242,582.83	\$44,242,582.83	\$3,302,923.47	(\$5,182,669.46)	\$42,362,836.84	\$42,362,836.84	\$4,567,924.06	(\$5,221,299.48)	\$41,709,461.42	\$ 41,709,461.42	(\$5,195,507.71)	\$ 36,513,953.71	\$ 36,513,953.71	(\$5,034,864.21)	\$ 31,479,089.50	\$31,479,089.50	(\$4,928,246.01)	\$26,550,843.49	\$26,550,843.49	(\$4,694,222.92)	\$21,856,620.57	\$21,856,620.57	(\$4,230,808.33)	\$17,625,812.24	\$17,625,812.24 (	(\$3,368,254.53)	\$14,257,557.71	\$14,257,557.71	(\$3,025,929.18)	\$11,231,628.53
RR - Ripple Relay	\$8,320,620		(\$6,808,233.23) \$1	,566,664.65	\$1,566,664.65	\$0.00	(\$542,222.90)	\$1,024,441.75	\$1,024,441.75	\$7,060.00	(\$345,962.44)	\$685,539.31	\$685,539.31	\$565,104.21	(\$294,008.57)	\$956,634.95	\$ 956,634.95	(\$229,156.72)	\$ 727,478.23	\$ 727,478.23	(\$139,111.62)	\$ 588,366.61	\$588,366.61	(\$132,030.00)	\$456,336.61	\$456,336.61		\$324,305.61	\$324,305.61	(\$131,625.00)	\$192,680.61	\$192,680.61	(\$62,586.21)	\$130,094.40	\$130,094.40	(\$32,522.00)	\$97,572.40
SG - Standby Generator	\$265,948	.25 \$0.00	(\$165,436.00)	100,511.25	\$100,511.25	\$0.00	(\$17,560.00)	\$82,951.25	\$82,951.25	\$0.00	(\$17,558.00)	\$65,393.25	\$65,393.25	\$577,194.58	(\$17,560.00)	\$625,027.83	\$625,027.83	(\$53,851.00)	\$ 571,176.83	\$571,176.83	(\$53,724.00)	\$517,452.83	\$517,452.83	(\$44,029.00)	\$473,423.83	\$473,423.83	(\$34,852.25)	\$438,571.58	\$438,571.58	(\$34,631.00)	\$403,940.58	\$403,940.58	(\$34,632.00)	\$369,308.58	\$369,308.58	(\$34,632.00)	\$334,676.58
SPSC - Switchgear/Protection ge	\$89,473,311	.13 \$10,319,708.88	(\$44,350,589.90) \$55	,442,425.11 \$	555,442,425.11 \$1:	1,840,160.33	(\$6,407,437.46)	\$60,875,147.98	\$60,875,147.98	\$11,170,389.91	(\$7,280,793.15)	\$64,764,744.74	\$64,764,744.74	\$15,330,233.52	(\$7,909,160.74)	\$72,185,817.52	\$72,185,817.52	(\$8,236,453.17)	\$ 63,949,364.35	\$63,949,364.35	(\$7,790,396.03)	\$56,158,968.32	\$56,158,968.32	(\$7,357,521.02)	\$48,801,447.30	\$48,801,447.30	(\$6,900,218.81)	\$41,901,228.49	\$41,901,228.49	(\$6,475,266.46)	\$35,425,962.03	\$35,425,962.03	(\$5,836,303.73)	\$29,589,658.30	\$29,589,658.30	(\$5,447,362.87)	\$24,142,295.43
TF - Transformers	\$54,970,642	.68 \$2,622,566.49	(\$33,852,313.00) \$23	,740,893.17 \$	23,740,893.17 \$2	2,060,250.10	(\$2,628,794.00)	\$23,172,349.27	\$23,172,349.27	\$1,839,380.00	(\$2,723,343.89)	\$22,288,385.38	\$22,288,385.38	\$2,235,989.53	(\$2,711,736.97)	\$21,812,637.94	\$ 21,812,637.94	(\$2,645,448.28)	\$ 19,167,189.66	\$ 19,167,189.66	(\$2,524,598.50)	\$ 16,642,591.16	\$ 16,642,591.16	(\$2,385,062.16) \$	14,257,529.00	\$ 14,257,529.00	(\$2,249,702.54)	\$ 12,007,826.46	12,007,826.46	(\$2,093,335.50)	9,914,490.96	\$ 9,914,490.96 (	(\$1,890,251.50)	\$8,024,239.46	\$8,024,239.46	(\$1,776,882.05) \$	6,247,357.41
UG - Underground Cables	\$154,543,182	.74 \$8,495,419.78	(\$78,103,809.00) \$84	,934,787.52 \$	84,934,787.52 \$8	8,391,598.98	(\$9,914,814.00)	\$83,411,572.50	\$83,411,572.50	\$9,416,696.62	(\$10,383,689.94)	\$82,444,579.18	\$82,444,579.18	\$11,512,489.59	(\$10,356,355.77)	\$83,600,713.00	\$83,600,713.00	(\$10,010,092.59)	\$ 73,590,620.41	\$73,590,620.41	(\$9,431,748.57)	\$64,158,871.84	\$64,158,871.84	(\$9,115,047.03) \$	55,043,824.81	\$ 55,043,824.81	(\$8,513,601.01)	\$ 46,530,223.80	46,530,223.80	(\$7,764,318.18)	38,765,905.62	\$ 38,765,905.62	(\$6,948,613.13)	\$31,817,292.49	\$31,817,292.49	(\$6,326,015.95)	\$25,491,276.54
Grand Total	\$384,531,613	.93 \$31,525,479.46	(\$197,335,119.01) \$218	,721,949.38 \$2	218,721,949.38 \$24	4,589,256.45	(\$24,879,107.36)	\$218,432,098.47	\$218,432,098.47	\$26,019,028.36	(\$26,285,490.88)	\$218,165,635.95	\$218,165,635.95	\$48,191,263.61	(\$33,790,910.53)	\$232,565,989.03	\$232,565,989.03	(\$26,738,907.99)	\$205,827,081.04	\$205,827,081.04	(\$25,295,052.93)	\$180,532,028.11	\$180,532,028.11	(\$24,278,240.74) \$	156,253,787.37	\$156,253,787.37	(\$22,840,040.53)	\$133,413,746.84	\$133,413,746.84	(\$21,044,917.47)	\$112,368,829.37	\$112,368,829.37 (f	\$18,452,614.24)	\$93,916,215.13	\$93,916,215.13	(\$16,951,252.05)	\$76,964,963.08
																		Done Total 2012			Dont Total 2014			Done Total 2015			Down Total 2016			Down Total 2017		· · · · · · · · · · · · · · · · · · ·	Dane Total 2010		4	Down Total 2010	_

Book Code FINTAX	FINTAX

Book Code FINTAX	FINTAX																													
	Column Labels																													
	2009	20	010		2011		2	012																						/
	Opening Book Acquisition	Closing Book O	pening Book Acquisition	Depreciation Closing Boo	ok Opening Book A	equisition Deprecia	iation Closing Book C	pening Book Acquisition	Depreciation Closing Book	Opening Book	Forecast Depn	Closing Book	Opening Book		losing Book C	pening Book	Forecast Depn	Closing Book O	pening Book			Opening Book Value					losing Book O	pening Book	Forecast Depn Clo	losing Book Value
Row Labels		Depreciation Value Value Va	alue Cost	Value Value	Value Co	ost Value	Value V	falue Cost	Value Value	Value 2013	2013	Value 2013	Value 2014	2014	Value 2014 V	alue 2015	2015	Value 2015 Va		Forecast Depn 2016 Clos			Forecast Depn 2017	2017	Value 2018	2018 V	Value 2018 Va	alue 2019	2019	2019
LAND - Land	\$6,549,577.96 \$549,225.27	(\$240,019.00) \$6,858,772.23	\$6,858,772.23 \$396,836.1	5 (\$19,788.00) \$7,235,820	0.38 \$7,235,820.38 \$	277,164.99 (\$19,7	787.00) \$7,493,198.37	\$7,493,198.37 \$745,511.8	9 \$0.00 \$8,238,710.2	6 \$8,238,710.20		\$8,199,136.26	\$8,199,136.26	(\$19,787.00)	8,179,349.26	\$8,179,349.26	(\$19,787.00)	\$8,159,562.26	\$8,159,562.26		\$8,139,775.26	\$8,139,775.26	(\$19,787.00)	\$8,119,988.26	\$8,119,988.26	(\$19,787.00) \$8	8,100,201.26	\$8,100,201.26	(\$19,787.00)	\$8,080,414.26
1/2K - 1/2 Kiosks	\$9,544.82 \$0.00	\$0.00 \$9,544.82	\$9,544.82 \$0.0	0 (\$36.00) \$9,50	3.82 \$9,508.82	\$0.00 (\$	\$36.00) \$9,472.82	\$9,472.82	\$9,472.8			9,400.82	\$ 9,400.82	(\$36.00) \$	9,364.82	\$9,364.82	(\$36.00)	\$9,328.82	\$9,328.82	(\$36.00)	\$9,292.82	\$9,292.82	(\$36.00)	\$9,256.82	\$9,256.82	(\$36.00)	\$9,220.82	\$9,220.82	(\$36.00)	\$9,184.82
1/4K - 1/4 Kiosks	\$3,989.00 \$6,907.54	\$0.00 \$10,896.54	\$10,896.54 \$0.0	0 (\$36.00) \$10,860	0.54 \$10,860.54	\$0.00 (\$	\$36.00) \$10,824.54	\$10,824.54	\$10,824.5	4 \$ 10,824.54	4 (\$72.00) \$	10,752.54	\$ 10,752.54	(\$36.00) \$	10,716.54	\$10,716.54	(\$36.00)	\$10,680.54	\$10,680.54	(\$36.00)	\$10,644.54	\$10,644.54	(\$36.00)	\$10,608.54	\$10,608.54	(\$36.00)	\$10,572.54	\$10,572.54	(\$36.00)	\$10,536.54
BUIL - Building Substation	\$112,504.68 \$305.89	\$0.00 \$112,809.57	\$112,809.57	\$112,809	9.57 \$112,809.57		\$112,809.57	\$112,809.57	\$112,809.5	7 \$ 112,809.5	7 \$	112,809.57	\$ 112,809.57	\$	112,809.57	\$112,809.57		\$112,809.57	\$112,809.57		\$112,809.57	\$112,809.57		\$112,809.57	\$112,809.57		\$112,809.57	\$112,809.57		\$112,809.57
DIST - District Substation	\$2,119,542.70 \$453,960.07	(\$206,215.00) \$2,367,285.77	\$2,367,285.77 \$304,209.2	4 (\$16,672.00) \$2,654,82	3.01 \$2,654,823.01 \$	180,073.70 (\$16,6	673.00) \$2,818,223.71	\$2,818,223.71 \$672,886.4	5 \$0.00 \$3,491,110.1	6 \$ 3,491,110.16	5 (\$33,346.00) \$	3,457,764.16	\$ 3,457,764.16	(\$16,673.00) \$	3,441,091.16	\$3,441,091.16	(\$16,673.00)	\$3,424,418.16	\$3,424,418.16	(\$16,673.00)	\$3,407,745.16	\$3,407,745.16	(\$16,673.00)	\$3,391,072.16	\$3,391,072.16	(\$16,673.00) \$3	3,374,399.16	\$3,374,399.16	(\$16,673.00)	\$3,357,726.16
DIST_ARMGH - Armagh District Substation	\$700.00 \$0.00	\$0.00 \$700.00	\$700.00	\$70	0.00 \$700.00		\$700.00	\$700.00	\$700.0	0 \$700.00	0 \$	700.00	\$700.00		\$700.00	\$700.00		\$700.00	\$700.00		\$700.00	\$700.00		\$700.00	\$700.00		\$700.00	\$700.00		\$700.00
HIK - High Kiosk	\$42,686.16 \$0.00	(\$5.00) \$42,680.16	\$42,680.16	\$42,68	0.16 \$42,680.16		\$42,680.16	\$42,680.16	\$42,680.1	6 \$42,680.16	5 \$	42,680.16	\$42,680.16		\$42,680.16	\$42,680.16		\$42,680.16	\$42,680.16		\$42,680.16	\$42,680.16		\$42,680.16	\$42,680.16		\$42,680.16	\$42,680.16		\$42,680.16
LOK - Low Kiosk	\$267,976.77 \$30,445.60	\$0.00 \$298,416.37	\$298,416.37 \$36,933.1	6 \$0.00 \$335,349	9.53 \$335,349.53	\$61,682.73	\$0.00 \$397,032.26	\$397,032.26 \$53,889.8	1 \$0.00 \$450,922.0	7 \$ 450,922.07	7 \$0.00 \$	450,922.07	\$ 450,922.07	\$0.00 \$	450,922.07	450,922.07	\$0.00 \$	450,922.07 \$	450,922.07	\$0.00 \$	450,922.07	\$ 450,922.07	\$0.00 \$	450,922.07	\$ 450,922.07	\$0.00	\$450,922.07	\$450,922.07	\$0.00 \$	450,922.07
LSUM - Land Summary Asset	\$3,227,434.66 \$0.00	\$0.00 \$3,227,434.66	\$3,227,434.66	\$3,227,434	1.66 \$3,227,434.66		\$3,227,434.66	\$3,227,434.66	\$3,227,434.6	6 \$3,227,434.66	5 \$	3,227,434.66	\$3,227,434.66		3,227,434.66	\$3,227,434.66	\$	3,227,434.66 \$	3,227,434.66	\$	3,227,434.66	\$ 3,227,434.66	\$	3,227,434.66	\$ 3,227,434.66	\$3	3,227,434.66	\$3,227,434.66		\$3,227,434.66
MISC - Miscellaneous	\$305,363.80 \$55,195.90	(\$14,749.00) \$345,809.70	\$345,809.70 \$55,693.7	5 (\$1,213.00) \$400,29	0.45 \$400,290.45	\$35,408.56 (\$1,2	213.00) \$434,486.01	\$434,486.01 \$18,735.6	3 \$0.00 \$453,221.6	4 \$453,221.64	4 (\$2,426.00) \$	450,795.64	\$450,795.64	(\$1,213.00)	\$449,582.64	\$449,582.64	(\$1,213.00) \$	448,369.64 \$	448,369.64	(\$1,213.00) \$	447,156.64	\$ 447,156.64	(\$1,213.00) \$	445,943.64	\$ 445,943.64	(\$1,213.00)	\$444,730.64	\$444,730.64	(\$1,213.00)	\$443,517.64
O/D - Outdoor Transformers	\$193,922.25 \$2,410.27	(\$19,050.00) \$177,281.52	\$177,281.52 \$0.0	0 (\$1,831.00) \$175,450	0.52 \$175,450.52	\$0.00 (\$1,8	829.00) \$173,621.52	\$173,621.52	\$173,621.5	2 \$173,621.52	2 (\$3,658.00) \$	169,963.52	\$169,963.52	(\$1,829.00)	\$168,134.52	\$168,134.52	(\$1,829.00) \$	166,305.52 \$	166,305.52	(\$1,829.00) \$	164,476.52	\$ 164,476.52	(\$1,829.00) \$	162,647.52	\$ 162,647.52	(\$1,829.00)	\$160,818.52	\$160,818.52	(\$1,829.00)	\$158,989.52
SWYD - Switch yard	\$264,669.73 \$0.00	\$0.00 \$264,669.73	\$264,669.73	\$264,669	9.73 \$264,669.73		\$264,669.73	\$264,669.73	\$264,669.7	3 \$264,669.73	3 \$	264,669.73	\$264,669.73		\$264,669.73	\$264,669.73	\$	264,669.73 \$	264,669.73	\$	264,669.73	\$ 264,669.73	\$	264,669.73	\$ 264,669.73		\$264,669.73	\$264,669.73		\$264,669.73
UNDE - Undeveloped Site	\$88.89 \$0.00	\$0.00 \$88.89	\$88.89	\$81	3.89 \$88.89		\$88.89	\$88.89	\$88.8	9 \$88.89	9 \$	88.89	\$88.89		\$88.89	\$88.89	\$	88.89 \$	88.89	\$	88.89	\$ 88.89	\$	88.89	\$ 88.89		\$88.89	\$88.89		\$88.89
UNK - Unknown	\$1,154.50 \$0.00	\$0.00 \$1,154.50	\$1,154.50	\$1,15	1.50 \$1,154.50		\$1,154.50	\$1,154.50	\$1,154.5	0 \$1,154.50	5	1,154.50	\$1,154.50		\$1,154.50	\$1,154.50	\$	1,154.50 \$	1,154.50	\$	1,154.50	\$ 1,154.50	\$	1,154.50	\$ 1,154.50		\$1,154.50	\$1,154.50		\$1,154.50
Grand Total	\$6,549,577.96 \$549,225.27	(\$240,019.00) \$6,858,772.23	\$6,858,772.23 \$396,836.1	5 (\$19,788.00) \$7,235,820	0.38 \$7,235,820.38 \$	277,164.99 (\$19,7	787.00) \$7,493,198.37	\$7,493,198.37 \$745,511.8	9 \$0.00 \$8,238,710.2	6 \$8,238,710.20	6 (\$39,574.00)	\$8,199,136.26	\$8,199,136.26	(\$19,787.00)	8,179,349.26	\$8,179,349.26	(\$19,787.00)	\$8,159,562.26	\$8,159,562.26	(\$19,787.00)	\$8,139,775.26	\$8,139,775.26	(\$19,787.00)	\$8,119,988.26	\$8,119,988.26	(\$19,787.00) \$8	8,100,201.26	\$8,100,201.26	(\$19,787.00)	\$8,080,414.26
											D T. s			D + T   204 4			T-4-1 2045			D T. t   204 C			T-1-1 2047			T-4-1 2040			T-1-1 2040	