



TRANSPOWER

Keeping the energy flowing

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18 October 2024

By email [REDACTED]; c/o infrastructure.regulation@comcom.govt.nz

Transpower RCP4 – forecast revenue information

This letter responds to the Commerce Commission’s section 53ZD notice titled “Notice to supply forecast MAR and forecast SMAR calculations to the Commerce Commission under sections 53ZD(1)(d), (e) and (f) of the Commerce Act 1986” and dated 25 September 2024.

The Notice requires Transpower to produce information and perform calculations that will inform the Commission’s final IPP determination for RCP4. Specifically, the information will inform the initial setting of Transpower’s forecast MAR and forecast SMAR for each pricing year of RCP4. This information is specified in Schedule A of the Notice and has been duly Director-certified and audited as required.

Please find attached the following documents to supporting our response to the Notice:

- Attachment A: Compliance checklist inclusive of forecast revenue information as required under Schedule A of the Notice (Excel format).
- Attachment B: Revenue model applying expenditure allowances consistent with the draft determination (Excel format).
- Attachment C: Revenue model applying expenditure allowances consistent with the S53ZD Notice (Excel format).
- Attachment D: Director certification of the forecast revenue information (PDF format).
- Attachment E: Independent assurance of the forecast revenue information (PDF format).

Please do not hesitate to contact me [REDACTED]

Ngā mihi

Joel Cook

Head of Regulation