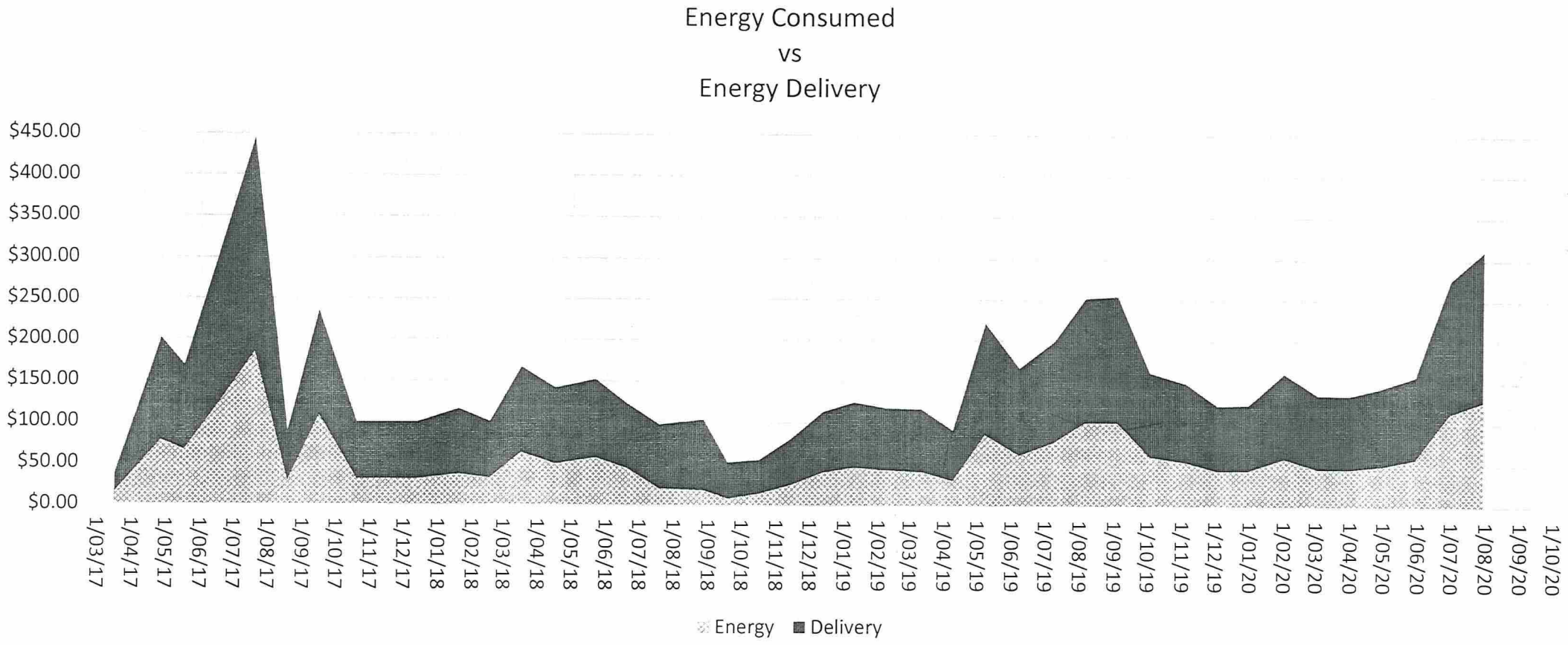
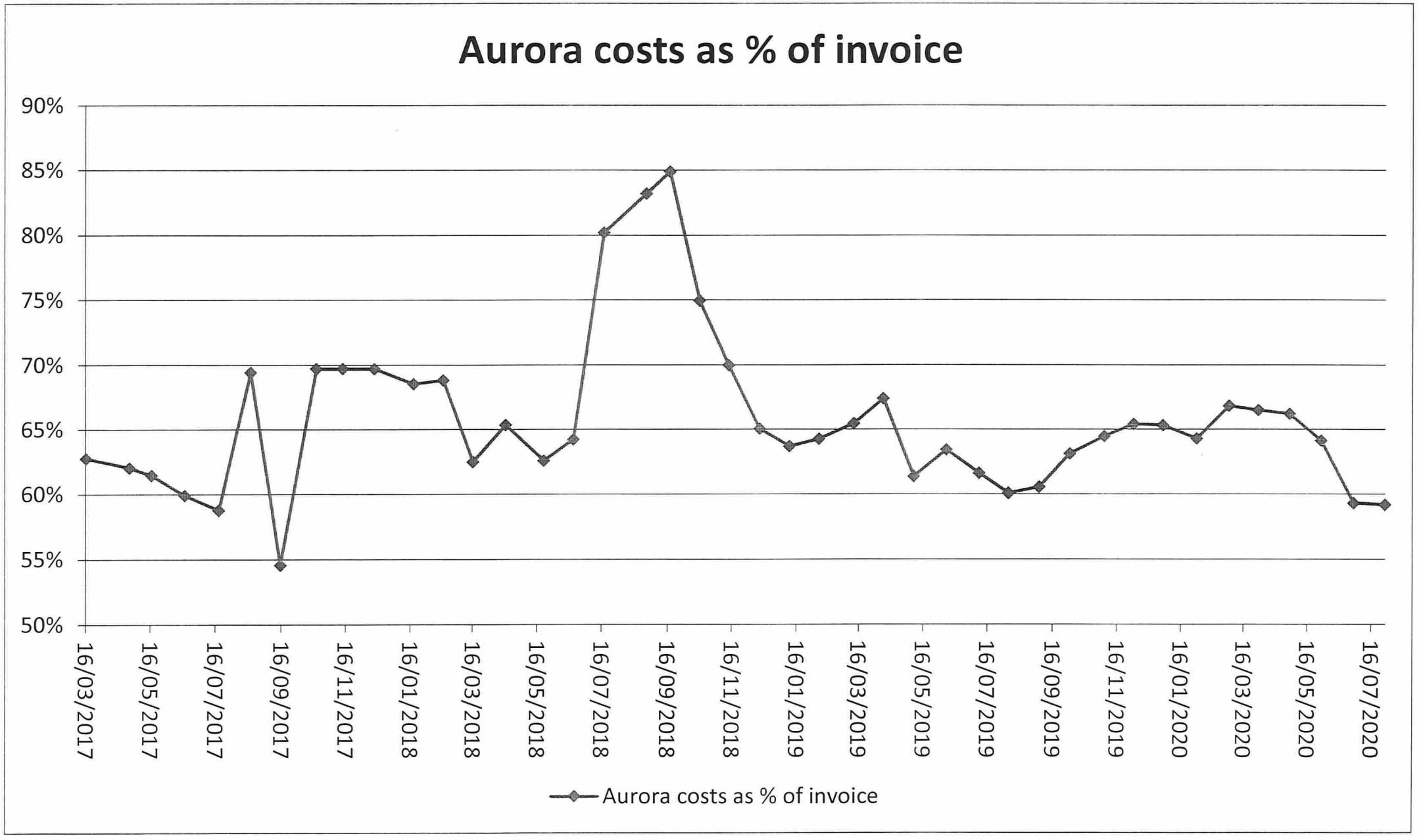
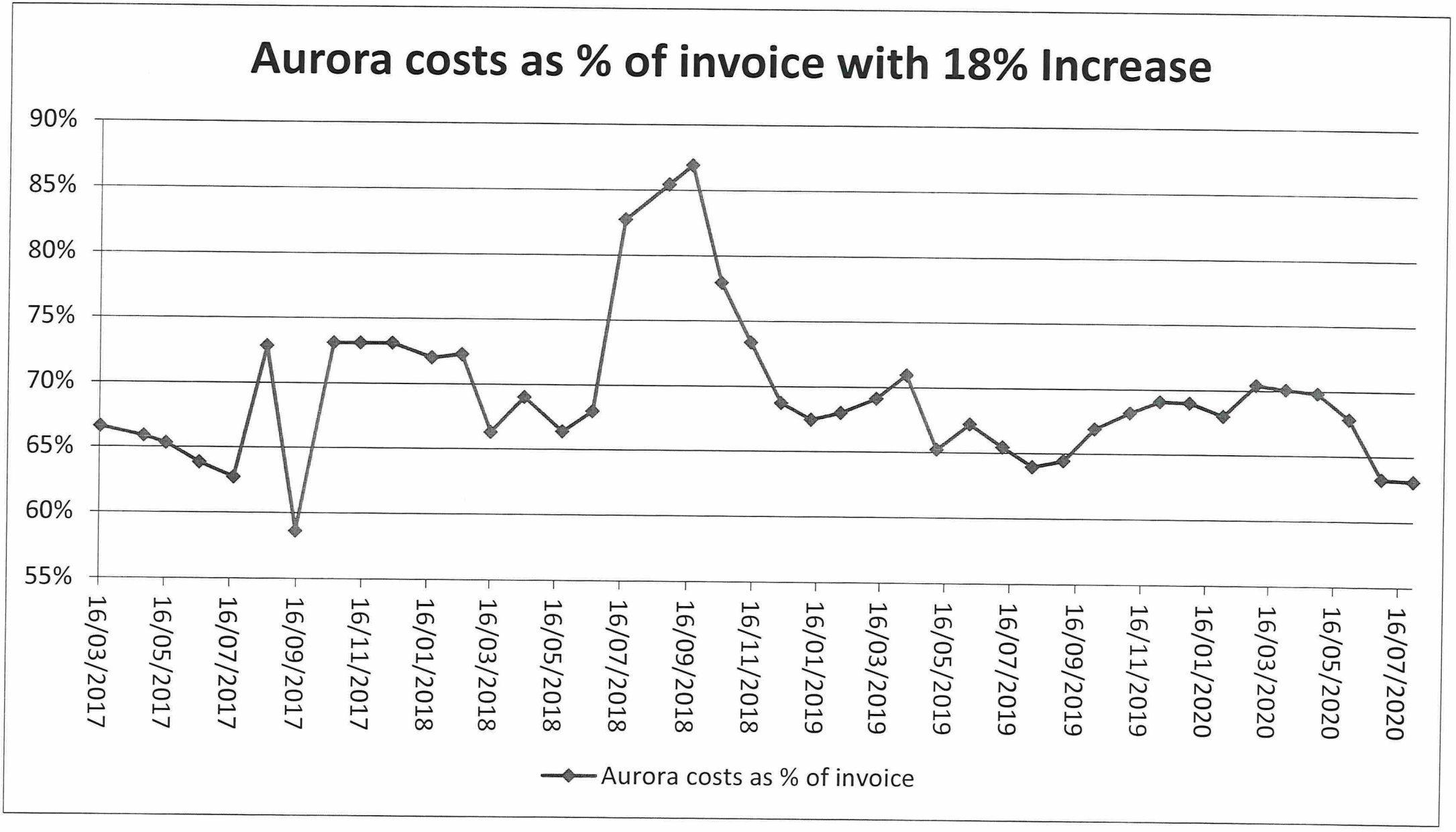
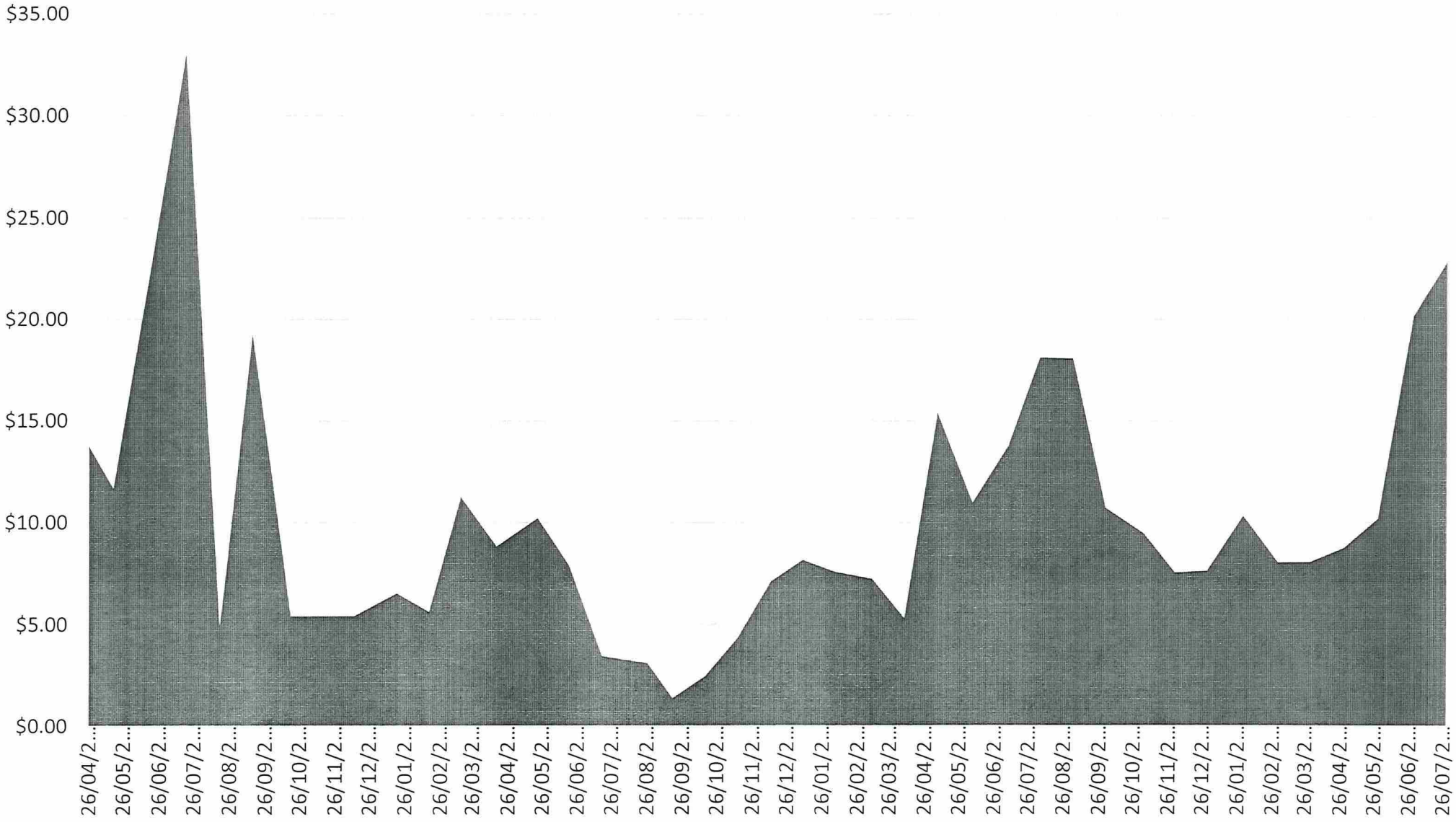

Energy Consumed
vs
Energy Delivery
$450.00
$400.00
$350.00
$300.00
$250.00
$200.00
$150.00
$100.00
$50.00
$0.00
1/03/17
1/04/17
1/05/17
1/06/17
1/07/17
1/08/17
1/09/17
1/10/17
1/11/17
1/12/17
1/01/18
1/02/18
1/03/18
1/04/18
1/05/18
1/06/18
1/07/18
1/08/18
1/09/18
1/10/18
1/11/18
1/12/18
1/01/19
1/02/19
1/03/19
1/04/19
1/05/19
1/06/19
1/07/19
1/08/19
1/09/19
1/10/19
1/11/19
1/12/19
1/01/20
1/02/20
1/03/20
1/04/20
1/05/20
1/06/20
1/07/20
1/08/20
1/09/20
1/10/20
Energy
Delivery


Aurora costs as % of invoice
90%
85%
80%
75%
70%
65%
60%
55%
50%
16/03/2017
16/05/2017
16/07/2017
16/09/2017
16/11/2017
16/01/2018
16/03/2018
16/05/2018
16/07/2018
16/09/2018
16/11/2018
16/01/2019
16/03/2019
16/05/2019
16/07/2019
16/09/2019
16/11/2019
16/01/2020
16/03/2020
16/05/2020
16/07/2020
Aurora costs as % of invoice


Aurora costs as % of invoice with 18% Increase
90%
85%
80%
75%
70%
65%
60%
55%
16/03/2017
16/05/2017
16/07/2017
16/09/2017
16/11/2017
16/01/2018
16/03/2018
16/05/2018
16/07/2018
16/09/2018
16/11/2018
16/01/2019
16/03/2019
16/05/2019
16/07/2019
16/09/2019
16/11/2019
16/01/2020
16/03/2020
16/05/2020
16/07/2020
Aurora costs as % of invoice

Cost of an 18% Increase in Delivery Charges



Invoice Date	Billing Period	No of days	[redacted]				kWh	kWh per day	Energy	Delivery	Total	Cost per day	s costs as % of invoice	18% increase	18% increase	Total 18%	as % of invoice
			60878	87356	39701	80074											
16/03/2017	20/2/17 - 16/3/17	25	60704	87469	39440	80063	113	5	$13.64	$23.00	$36.64	$0.55	63%	$2.46	$27.14	$40.78	67%
26/04/2017	17/3/17 - 24/4/17	39	60704	88002	39440	80163	633	16	$76.40	$124.82	$201.22	$5.16	62%	$13.75	$147.29	$223.69	66%
17/05/2017	25/4/17 - 17/5/17	23	60704	88525	39455	80163	538	23	$64.94	$103.57	$168.51	$7.33	61%	$11.69	$122.21	$187.15	65%
17/06/2017	18/5/17 - 16/6/17	30	60704	89531	39464	80163	1015	34	$122.51	$183.09	$305.60	$10.19	60%	$22.05	$216.05	$338.56	64%
19/07/2017	17/6/17 - 17/7/17	31	60704	91037	39482	80163	1524	49	$183.94	$261.99	$445.93	$14.38	59%	$33.11	$309.15	$493.09	63%
18/08/2017	18/7/17 - 16/8/17	30	60704	91262	39485	80163	228	8	$27.52	$62.53	$90.05	$3.00	69%	$4.95	$73.79	$101.31	73%
15/09/2017	17/08/17 - 13/9/17	28	60872	91514	39737	80387	896	32	$107.35	$128.86	$236.21	$8.44	55%	$19.32	$152.05	$259.40	59%
19/10/2017	14/9/17 - 17/10/17	34	60872	91762	39740	80387	251	7	$30.29	$69.74	$100.03	$2.94	70%	$5.45	$82.29	$112.58	73%
13/11/2017	18/10/17 - 09/11/2017	23	60872	91934	39742	80387	174	8	$30.29	$69.74	$100.03	$4.35	70%	$5.45	$82.29	$112.58	73%
13/12/2017	10/11/17 - 08/12/17	29	60703	92771	39524	80163	226	8	$30.29	$69.74	$100.03	$3.45	70%	$5.45	$82.29	$112.58	73%
19/01/2018	9/12/17 - 13/1/18	36	60703	93065	39532	80163	302	8	$36.46	$79.38	$115.84	$3.22	69%	$6.56	$93.67	$130.13	72%
16/02/2018	14/1/18 - 14/2/18	32	60703	93318	39539	80163	260	8	$31.38	$69.27	$100.65	$3.15	69%	$5.65	$81.74	$113.12	72%
16/03/2018	15/2/18 - 13/3/18	27	60703	93821	39555	80163	519	19	$62.64	$104.34	$166.98	$6.18	62%	$11.28	$123.12	$185.76	66%
16/04/2018	14/3/18 - 17/4/18	35	60703	94222	39561	80163	407	12	$49.12	$92.62	$141.74	$4.05	65%	$8.84	$109.29	$158.41	69%
22/05/2018	18/4/18-17/5/18	30	60704	94691	39562	80163	471	16	$56.85	$95.06	$151.91	$5.06	63%	$10.23	$112.17	$169.02	66%
19/06/2018	18/5/18-15/6/18	29	60704	95052	39565	80163	364	13	$43.93	$78.88	$122.81	$4.23	64%	$7.91	$93.08	$137.01	68%
18/07/2018	16/6/18 - 13/7/18	28	60703	95212	39565	80164	160	6	$19.31	$78.24	$97.55	$3.48	80%	$3.48	$92.32	$111.63	83%
27/08/2018	14/7/18-22/8/18	40	60703	95233	39565	80287	144	4	$17.38	$86.05	$103.43	$2.59	83%	$3.13	$101.54	$118.92	85%
18/09/2018	23/8/18 - 14/9/18	23			123	188	65	3	$7.85	$44.09	$51.94	$2.26	85%	$1.41	$52.03	$59.88	87%
16/10/2018	15/9/18 - 11/10/18	27			188	302	114	4	$13.76	$41.19	$54.95	$2.04	75%	$2.48	$48.60	$62.36	78%
13/11/2018	12/10/18 - 10/11/18	30			302	502	200	7	$24.14	$56.28	$80.42	$2.68	70%	$4.35	$66.41	$90.55	73%
12/12/2018	11/11/18 - 09/12/18	29			502	830	328	11	$39.59	$73.71	$113.30	$3.91	65%	$7.13	$86.98	$126.57	69%
9/01/2019	10/12/18 - 6/1/19	28			830	1207	377	13	$45.50	$79.82	$125.32	$4.48	64%	$8.19	$94.19	$139.69	67%
6/02/2019	7/1/19 - 3/2/19	28			1207	1557	350	13	$42.24	$75.94	$118.18	$4.22	64%	$7.60	$89.61	$131.85	68%
11/03/2019	4/2/19 - 6/3/19	31			1557	1891	334	11	$40.31	$76.42	$116.73	$3.77	65%	$7.26	$90.18	$130.49	69%
8/04/2019	7/3/19 - 3/4/19	28			1891	2137	246	9	$29.69	$61.40	$91.09	$3.25	67%	$5.34	$72.45	$102.14	71%
7/05/2019	4/4/19 - 4/5/19	31			2137	2846	709	23	$85.58	$135.92	$221.50	$7.15	61%	$15.40	$160.39	$245.97	65%
7/06/2019	5/5/19 - 4/6/19	31			2846	3352	506	16	$61.07	$105.89	$166.96	$5.39	63%	$10.99	$124.95	$186.02	67%
8/07/2019	5/6/19 - 3/7/19	29			3352	3986	634	22	$76.52	$122.82	$199.34	$6.87	62%	$13.77	$144.93	$221.45	65%
5/08/2019	4/7/19 - 31/7/19	28			3986	4821	835	30	$100.78	$151.57	$252.35	$9.01	60%	$18.14	$178.85	$279.63	64%
3/09/2019	1/8/19 - 31/8/19	31			4821	5654	833	27	$100.54	$154.28	$254.82	$8.22	61%	$18.10	$182.05	$282.59	64%
2/10/2019	1/9/19 - 29/9/19	29			5654	6148	494	17	$59.63	$102.10	$161.73	$5.58	63%	$10.73	$120.48	$180.11	67%
4/11/2019	30/9/19 - 30/10/19	31			6148	6585	437	14	$52.75	$95.67	$148.42	$4.79	64%	$9.50	$112.89	$165.64	68%
2/12/2019	31/10/19 - 27/11/19	28			6585	6934	349	12	$42.12	$79.65	$121.77	$4.35	65%	$7.58	$93.99	$136.11	69%
30/12/2019	28/11/19 - 25/12/19	28			6934	7287	353	13	$42.61	$80.24	$122.85	$4.39	65%	$7.67	$94.68	$137.29	69%
31/01/2020	26/12/19 - 27/1/20	33			7287	7764	477	14	$57.57	$103.59	$161.16	$4.88	64%	$10.36	$122.24	$179.81	68%
2/03/2020	28/1/20 - 26/2/20	30			7764	8135	371	12	$44.78	$90.23	$135.01	$4.50	67%	$8.06	$106.47	$151.25	70%
30/03/2020	27/2/20 - 25/3/20	28			8135	8508	373	13	$45.02	$89.36	$134.38	$4.80	66%	$8.10	$105.44	$150.46	70%
29/04/2020	26/3/20 - 26/4/20	32			8508	8912	404	13	$48.76	$95.49	$144.25	$4.51	66%	$8.78	$112.68	$161.44	70%
29/05/2020	27/4/20 - 26/5/20	30			8912	9382	470	16	$56.73	$101.36	$158.09	$5.27	64%	$10.21	$119.60	$176.33	68%
29/06/2020	27/5/20 - 24/6/20	29			9382	10312	930	32	$112.25	$163.52	$275.77	$9.51	59%	$20.21	$192.95	$305.20	63%
29/07/2020	25/6/20 - 26/7/20	32			10312	11366	1054	33	$127.22	$184.26	$311.48	$9.73	59%	$22.90	$217.43	$344.65	63%