

Document list¹

File Ref	Document	Chapter/ section	Brief description
C.RP1.01	<p>Our Fibre Plans – the heart of our proposal for expenditure on fibre fixed line access services (FFLAS) during our first regulatory period (RP1), covering the three calendar years from January 2022 to December 2024.</p> <p>This covers all our integrated fibre plan (IFP) reports (except investment) and our connections capex proposal.</p>	Chair’s Letter	A letter from our Board Chair to introduce our proposal.
		Executive Summary	Sets scene for our first regulatory proposal, presents headlines and links to the proposal components.
		Introduction	Describes the scope of our proposal, introduces the document suite and key conventions.
		Overview	This is our IFP Overview report. It provides an overview of our integrated fibre plan and RP1 proposal. More detail on all the points covered can be found in the balance of this document and the Our Fibre Assets report.
		Governance	This is our IFP Governance report. It describes governance at Chorus, and the key management frameworks we use to support effective governance. It describes how we have built our proposal from this foundation.
		Demand	This is our IFP Demand report. It introduces demand types and their linkages to our plans, presents our key forecasts and explains how we put those forecasts together.
		Quality	This is our IFP Quality report. It describes the quality of service we plan to deliver, explains how we measure quality, forecasts key outcomes and shows links to planned expenditure.
		Delivery	This is our IFP Delivery report. It describes how we are set up to deliver on our plans, identifies key delivery risks and mitigations and describes key linkages between delivery programmes and network performance.
		Engagement	This is our IFP Engagement Report. It describes how engagement shapes our plans, including consultation on our RP1 proposal. It outlines how we will continue to engage, including as we execute our RP1 plan and prepare our RP2 Proposal.
			Connection Capex
	Investment summary	This section provides a complete walk-through of all the expenditure areas covered in our proposal. It provides a shorter and more targeted overview of our proposal than Our Fibre Assets, which is the place to look if you want to dig deeper into an expenditure area.	
C.RP1.02	Glossary	-	Provides a summary of key terms and abbreviations used in our proposal and information request responses.

¹ Every document in this list, other than the letter from Chorus’ Chair, the Executive Summary, and the assurance documents, responds to the Commission’s Information Notice. As such, this list and description of documents serves to respond to A5.1 of the Information Notice.

File Ref	Document	Chapter/section	Brief description
C.RP1.03	Document List	-	This list, which outlines all the documents included in our proposal suite and the responses to the information request dated 18 November 2020.
C.RP1.04	Our Fibre Assets – a comprehensive document describing our assets, investment planning and operations. This is our IFP investment report.	Introduction	Our Fibre Assets is our IFP Investment Report. It is a comprehensive document describing our assets, investment planning and operations. It outlines our plans for the three years from January 2022, known as Regulatory Period One (RP1). This introduction provides context for the report.
		Extending the Network	Describes the Extending the Network capital expenditure (capex) category. It covers work to extend communal infrastructure to new streets or developments, and to infill the network to accommodate address growth.
		Installations	Describes the Installations capital expenditure (capex) category. It covers work to establish the physical link between the communal network and an Optical Network Terminal (ONT) at an end point. It includes associated provisioning and incentive costs.
		Customer Opex	Describes the Customer Opex category. It covers expenditure on products, sales and marketing and the cost of customer operations.
		Network Sustain and Enhance	Describes the Network Sustain and Enhance capital expenditure (capex) category and covers investment in physical network assets.
		Network Opex	Describes the Network Opex category and covers costs relating to our physical network.
		Network Capacity	Describes Network Capacity capital expenditure (capex) category. It covers ongoing investment in network electronics and associated systems to optimise for capacity growth and lifecycle requirements.
		IT and Support	Describes IT and Support capital expenditure (capex) category. It covers investment in our information technology systems, plus corporate opex. Corporate capex includes our longer horizon product development to meet future consumer needs.
		Support Opex	Describes our Support Opex category and covers expenditure on asset management, corporate functions and operating costs for IT systems.
Regulatory Templates – specifications agreed with the Commerce Commission in the attachments to the Information Request dated 18 November 2020			
C.RP1.05-08	Regulatory Templates	C.RP1.05 RT01 Forecast expenditure	Regulatory template for forecast expenditure.
		C.RP1.06 RT02 Cost escalation	Regulatory template for cost escalation.
		C.RP1.07 RT03 Cost allocation	Regulatory template for cost allocation.
		C.RP1.08 RT04 Connections capex and adjustment	Regulatory template for connections capex and adjustment.

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C.RP1.09	Modelling and Cost Allocation Report	-	This report explains how we have developed our regulatory expenditure forecasts, for both capex and opex. It includes an explanation of our modelling approach and how we applied the cost allocation methodology.
Assurance – our suite of assurance documents supporting our proposal submission			
C.RP1.10	Directors' certification	-	Director certification in line with the IM requirements.
C.RP1.11	Assurance Opinion from KPMG	-	KPMG assurance opinion for audit of our proposal.
C.RP1.12	Report from the Independent Verifier	-	Report from CutlerMerz, who have verified our full proposal expenditure.
C.RP1.13	Compliance map	-	Sets out how our documents comply with the IM requirements.
C.RP1.14	Confidential information appendix	-	Details the information over which we claim confidentiality within the proposal and information request responses.
C.RP1.15	Confidential information appendix for IV report	-	Details the information over which we claim confidentiality within the Independent Verifier's report.
Responses specific to section 221 Information Request			
Attachment A series – general and short form responses for information requests			
C.RP1.16	A1. Cover letter	-	Letter introducing our information request responses.
C.RP1.17	A2. Index for information request	-	A list of the information requests cross-referenced to where our responses can be found.
C.RP1.18	A3. Short form responses	-	Short form responses to information requests with interpretation notes and explanations.
Attachment B series – long form responses for information requests			
C.RP1.19	B1. Business Information	B1.1 A6 – company structure and organisational information	Response on company structure and organisational information questions.
		B1.2 A10 – key legislative obligations	Response on key legislative obligations question.
		B1.3 A15 – dividend and debt management strategy	Response on dividend and debt management strategy questions.
		B1.4 A19, A39 – policies	Response on questions relating to policies.

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C.RP1.20	B2. Forecasting Information	B2.1 A17, A36 - forecasting approaches, key assumptions and uncertainties – capex and opex	Response on questions relating to forecasting approaches, key assumptions and uncertainties for capex and opex.
		B2.2 A8, A18, A20, A33, A34.1, A38 – drivers, outputs, outcomes and benefits – capex and opex	Response on questions regarding drivers, outputs, outcomes and benefits of capex and opex.
		B2.3 A16.4 (all), A16.6, A32.4 (all), A32.5 – efficiencies	Response on questions relating to efficiencies.
C.RP1.21	B3. Accounting Information	B3.1 A7 – demarcation of base capex, connection capex and opex	Response on demarcation of base capex, connection capex and opex question.
		B3.2 A25-A28 – asset valuation	Response on questions relating to asset valuation and lease treatment.
		B3.3 A30 – capitalisation	Response on question relating to capitalisation.
C.RP1.22	B4. Regulatory Information	B4.1 A22 – connection capex information	Response on questions relating to connection capex.
Attachment C series - Other supporting documents - referred to in our information request responses			
C.RP1.23	C1. A30 annex – Asset Capitalisation Policy January 2020	-	Chorus Asset Capitalisation Policy.
C.RP1.24	C2. Asset Management Policy	-	Chorus Asset Management Policy.
C.RP1.25	C3. Procurement Policy	-	Chorus Procurement Policy.
C.RP1.26	C4. NZIER report – March 2020	-	NZIER report on cost escalators, March 2020.
C.RP1.27	C5. NZIER report – September 2020	-	NZIER report on cost escalators post COVID-19, September 2020.
C.RP1.28	C6. Service Level agreement extracts from service company contracts	-	Extracts from service company contracts with service level agreements.
C.RP1.29	C7. A31 - opex to capex quantitative analysis	-	Opex to capex quantitative demonstration analysis for question 31 of the information request.