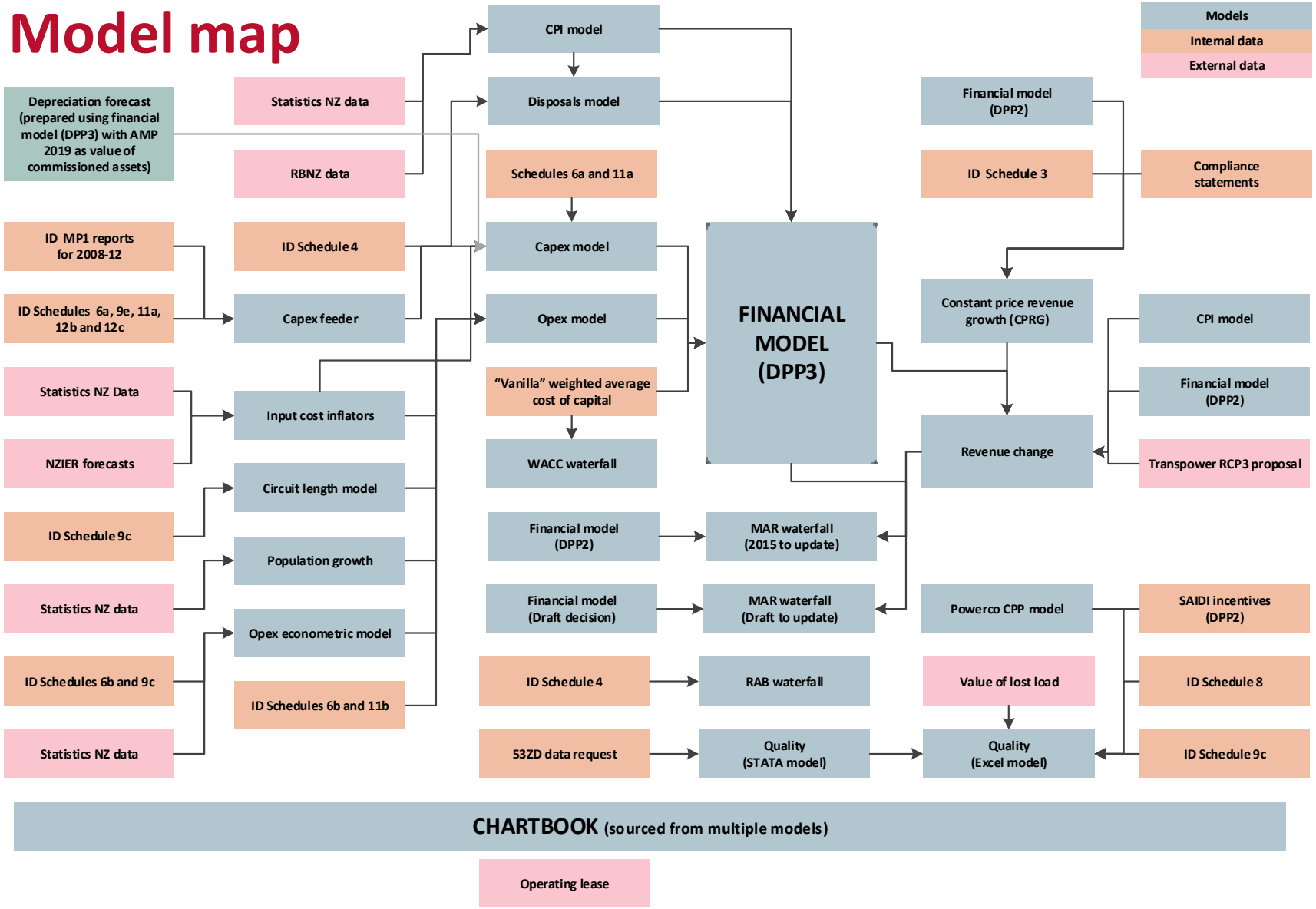
Model map


Models
Internal data
External data
Depreciation forecast (prepared using financial model (DPP3) with AMP 2019 as value of commissioned assets)
Statistics NZ data
RBNZ data
ID MP1 reports for 2008-12
ID Schedules 6a, 9e, 11a, 12b and 12c
Statistics NZ Data
NZIER forecasts
ID Schedule 9c
Statistics NZ data
ID Schedules 6b and 9c
Statistics NZ data
ID Schedule 4
Capex feeder
Input cost inflators
Circuit length model
Population growth
Opex econometric model
ID Schedules 6b and 11b
CPI model
Disposals model
Schedules 6a and 11a
Capex model
Opex model
"Vanilla" weighted average cost of capital
WACC waterfall
Financial model (DPP2)
Financial model (Draft decision)
ID Schedule 4
53ZD data request
FINANCIAL MODEL (DPP3)
MAR waterfall (2015 to update)
MAR waterfall (Draft to update)
RAB waterfall
Quality (STATA model)
Financial model (DPP2)
ID Schedule 3
Compliance statements
Constant price revenue growth (CPRG)
Revenue change
CPI model
Financial model (DPP2)
Transpower RCP3 proposal
Powerco CPP model
Value of lost load
Quality (Excel model)
SAIDI incentives (DPP2)
ID Schedule 8
ID Schedule 9c
CHARTBOOK (sourced from multiple models)
Operating lease