

03 February 2021

[REDACTED]

By email only: [REDACTED]

Dear [REDACTED]

Official Information Act 1982 #20.145 Government Funding

1. We provide below responses to your request for information received on 29 January 2021:
 - 1.1 How much government funding did your organisation receive in the last financial year?
 - 1.1.1 Response: \$52.008 million from the Crown.
 - 1.2 What percentage of your total annual revenue did this funding account for?
 - 1.2.1 Response: 97%.
 - 1.3 What was your organisation's total revenue for the last financial year?
 - 1.3.1 Response: \$53.689 million.
 - 1.4 Do you generate revenue on top of the funding given you by the government?
 - 1.4.1 Response: In addition to revenue from the Crown, we also receive court cost awards, interest on cash held, cost recoveries from third parties, and application fees for services.
 - 1.5 How much funding did you receive towards your organisation's operating costs?
 - 1.5.1 Response: We received \$53.689 million in funding which includes revenue from other sources.
 - 1.6 What percentage of your organisation's operating costs did this funding account for?

1.6.1 Response: The Commission incurred \$53.802 million in operating cost which was just over 100% of revenue.

1.7 What was your organisation's operating costs in the last financial year?

1.7.1 Response: The Commission incurred \$53.802 million in operating cost.

1.8 Did you receive any separate form of government financial support in the last financial year and if so how much did you receive and what was it used for?

1.8.1 Response: No. All revenue from the crown is funded via appropriations. We are provided funding for specific activities.

2. Please do not hesitate to contact ويا@comcom.govt.nz if you have any questions about this request.

Yours sincerely

Mary Sheppard
OIA Coordinator