# Model map

**Models** (blue/grey)
**Internal data** (orange)
**External data** (pink)

ID Schedule 4 → Disposals model

RBNZ data → CPI model

Statistics NZ Data

NZIER forecasts

Input cost inflators model

ID Schedules 6a and 11a

ID Schedules 6b and 11b

Opex elasticity model

ID Schedules 6a, 6b, 8, 9c

DPP3 Operating Leases data

53ZD data request → Operating lease model

ID Schedules 8 and 9c → Opex growth model

Step change information

Disposals model

Initial conditions model (draft decision only)

Existing asset depreciation model

Capex model

Opex model

"Vanilla" WACC and cost of debt

WACC waterfall model

Financial model (DPP3)

Template for calculating IRIS

53ZD data request → Quality (R code)

FINANCIAL MODEL (DPP4)

MAR waterfall (2015 to DPP4)

IRIS recoverable cost indicative model

Financeability model

Wash-up indicative amounts model

Consumer bills Impact model

Quality (Excel model)

Value of lost load

ID Schedules 6 and 11

Financial model (DPP3 and CPP )

ID Schedule 8

Financial model (DPP3 and CPP)

AMP Schedule 12

ID Schedule 8

Transpower RCP4 proposal and ID Schedule F6

Aurora CPP comparatives

DPP3 comparatives

ID Schedules 8 and 9c