

Table 6b (Summary) - Nominal

Capex Category		Non System Fixed Assets											
Expenditure Type	Nominal terms (\$)												Total (CPP Period)
	Current Period					Assessment Period		CPP Period					
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Head office building	-	-	-	-	-	14,900,000	4,636,846	-	-	-	-	-	-
Sundry land and building	323,000	375,000	119,000	35,000	1,032,000	560,000	257,603	266,148	275,872	284,712	293,836	303,252	1,423,820
Vehicles and mobile plant	626,000	1,122,000	278,000	270,000	855,000	1,092,000	866,575	269,342	797,822	893,997	1,175,343	733,869	3,870,374
Information and technology	1,655,000	3,454,000	3,507,000	1,681,000	2,953,000	2,958,000	1,629,079	1,218,958	2,062,421	767,585	1,487,985	886,708	6,423,656
Sundry tools, equipment, furniture and fittings	156,000	312,000	230,000	926,000	1,040,000	520,000	587,334	654,724	634,506	654,839	675,822	697,479	3,317,370
	<b>2,760,000</b>	<b>5,263,000</b>	<b>4,134,000</b>	<b>2,912,000</b>	<b>5,880,000</b>	<b>20,030,000</b>	<b>7,977,436</b>	<b>2,409,172</b>	<b>3,770,622</b>	<b>2,601,132</b>	<b>3,632,986</b>	<b>2,621,307</b>	<b>15,035,220</b>
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE

**Table 6b - Nominal**

Project/Programme Name:	Head office building
Project/Programme Description:	Capital expenditure for land purchase, construction and fitout of new Head Office site at 565 Wairakei Rd
Policy Reference:	CPP60
Service Category:	-
Capex Category:	Non System Fixed Assets

<b>Capex Category</b>	<b>Non System Fixed Assets</b>
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Expenditure Type	Nominal terms (\$)												Total (CPP Period)
	Current Period					Assessment Period		Regulatory Period					
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Head office building	-	-	-	-	-	14,900,000	4,636,846	-	-	-	-	-	-
Sundry land and building	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicles and mobile plant	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry tools, equipment, furniture and fittings	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	<b>14,900,000</b>	<b>4,636,846</b>	-	-	-	-	-	-
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE

**Table 6b - Nominal**

Project/Programme Name:	Sundry land and building
Project/Programme Description:	Capital expenditure on administration land and building modifications to the current Head Office site
Policy Reference:	CPP62
Service Category:	-
Capex Category:	Non System Fixed Assets

<b>Capex Category</b>	<b>Non System Fixed Assets</b>
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Expenditure Type	Nominal terms (\$)												Total (CPP Period)
	Current Period					Assessment Period		Regulatory Period					
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Head office building	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry land and building	323,000	375,000	119,000	35,000	1,032,000	560,000	257,603	266,148	275,872	284,712	293,836	303,252	1,423,820
Vehicles and mobile plant	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry tools, equipment, furniture and fittings	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>323,000</b>	<b>375,000</b>	<b>119,000</b>	<b>35,000</b>	<b>1,032,000</b>	<b>560,000</b>	<b>257,603</b>	<b>266,148</b>	<b>275,872</b>	<b>284,712</b>	<b>293,836</b>	<b>303,252</b>	<b>1,423,820</b>

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**Table 6b - Nominal**

Project/Programme Name:	Vehicles and mobile plant
Project/Programme Description:	Ongoing capital expenditure programme relating to Orion's vehicle fleet
Policy Reference:	CPP63
Service Category:	-
Capex Category:	Non System Fixed Assets

<b>Capex Category</b>	<b>Non System Fixed Assets</b>
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Expenditure Type	Nominal terms (\$)												Total (CPP Period)	
	Current Period					Assessment Period		Regulatory Period						
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19		
Head office building	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry land and building	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicles and mobile plant	626,000	1,122,000	278,000	270,000	855,000	1,092,000	866,575	269,342	797,822	893,997	1,175,343	733,869	3,870,374	
Information and technology	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sundry tools, equipment, furniture and fittings	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>626,000</b>	<b>1,122,000</b>	<b>278,000</b>	<b>270,000</b>	<b>855,000</b>	<b>1,092,000</b>	<b>866,575</b>	<b>269,342</b>	<b>797,822</b>	<b>893,997</b>	<b>1,175,343</b>	<b>733,869</b>	<b>3,870,374</b>	

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**Table 6b - Nominal**

Project/Programme Name:	Information and technology
Project/Programme Description:	Ongoing capital expenditure programme relating to Orion's information systems including financial systems, employee management systems, and desktop software.
Policy Reference:	CPP64
Service Category:	-
Capex Category:	Non System Fixed Assets

<b>Capex Category</b>	<b>Non System Fixed Assets</b>
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Expenditure Type	Nominal terms (\$)												Total (Regulatory Period)
	Current Period					Assessment Period		Regulatory Period					
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Head office building	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry land and building	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicles and mobile plant	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and technology	1,655,000	3,454,000	3,507,000	1,681,000	2,953,000	2,958,000	1,629,079	1,218,958	2,062,421	767,585	1,487,985	886,708	6,423,656
Sundry tools, equipment, furniture and fittings	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>1,655,000</b>	<b>3,454,000</b>	<b>3,507,000</b>	<b>1,681,000</b>	<b>2,953,000</b>	<b>2,958,000</b>	<b>1,629,079</b>	<b>1,218,958</b>	<b>2,062,421</b>	<b>767,585</b>	<b>1,487,985</b>	<b>886,708</b>	<b>6,423,656</b>
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE

**Table 6b - Nominal**

Project/Programme Name:	Sundry tools, equipment, furniture and fittings
Project/Programme Description:	Ongoing capital expenditure programme relating to tools, equipment (plant, test equipment and machinery), furniture and fittings.
Policy Reference:	CPP65
Service Category:	-
Capex Category:	Non System Fixed Assets

<b>Capex Category</b>	<b>Non System Fixed Assets</b>
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Expenditure Type	Nominal terms (\$)												Total (CPP Period)
	Current Period					Assessment Period		Regulatory Period					
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Head office building	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry land and building	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicles and mobile plant	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry tools, equipment, furniture and fittings	156,000	312,000	230,000	926,000	1,040,000	520,000	587,334	654,724	634,506	654,839	675,822	697,479	3,317,370
	<b>156,000</b>	<b>312,000</b>	<b>230,000</b>	<b>926,000</b>	<b>1,040,000</b>	<b>520,000</b>	<b>587,334</b>	<b>654,724</b>	<b>634,506</b>	<b>654,839</b>	<b>675,822</b>	<b>697,479</b>	<b>3,317,370</b>
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE