Table 2: Capex Summary

Service Categories	Related Capex Categories	Nominal $							Total (CPP period)
		Assessment Period		CPP Period					
		FY13	FY14	FY15	FY16	FY17	FY18	FY19	
(a) Provide and operate network infrastructure between input and offtake connection points and deliver electricity through the network	Major projects	14,345,931	36,329,200	39,442,210	21,068,117	15,623,131	26,960,804	8,354,396	
	Reinforcement	4,149,859	4,938,904	5,347,864	5,725,034	6,134,633	6,309,912	6,544,364	
	Replacement	17,708,042	20,238,444	22,198,605	23,356,638	24,363,035	22,303,861	24,668,295	
	Customer connection	-	-	-	-	-	-	-	
	Underground conversions	-	-	-	-	-	-	-	
	Asset acquisitions	4,188,087	2,700,220	16,784,347	9,419,435	1,197,647	-	-	
	Subtotal	**40,391,918**	**64,206,768**	**83,773,027**	**59,569,223**	**47,318,447**	**55,574,577**	**39,567,055**	**285,802,329**
(b) Provide load management services	Major projects	-	-	-	-	-	-	-	
	Reinforcement	-	-	-	-	-	-	-	
	Replacement	5,195,000	4,668,867	4,234,319	6,381,911	5,862,051	5,754,565	5,931,955	
	Customer connection	-	-	-	-	-	-	-	
	Underground conversions	-	-	-	-	-	-	-	
	Asset acquisitions	-	-	-	-	-	-	-	
	Subtotal	**5,195,000**	**4,668,867**	**4,234,319**	**6,381,911**	**5,862,051**	**5,754,565**	**5,931,955**	**28,164,802**
(c) Provide connection services, including changes of connection point capacity and/or reliability	Major projects	-	-	-	-	-	-	-	
	Reinforcement	-	-	-	-	-	-	-	
	Replacement	-	-	-	-	-	-	-	
	Customer connection	9,650,000	12,828,869	14,523,117	15,616,160	14,612,090	13,099,503	12,703,469	
	Underground conversions	-	-	-	-	-	-	-	
	Asset acquisitions	-	-	-	-	-	-	-	
	Subtotal	**9,650,000**	**12,828,869**	**14,523,117**	**15,616,160**	**14,612,090**	**13,099,503**	**12,703,469**	**70,554,340**
(d) Provide for rearrangement of network assets at 3rd party request (includes undergrounding)	Major projects	-	-	-	-	-	-	-	
	Reinforcement	-	-	-	-	-	-	-	
	Replacement	-	-	-	-	-	-	-	
	Customer connection	-	-	-	-	-	-	-	
	Underground conversions	2,300,000	6,569,830	1,768,159	6,862,359	4,460,336	1,757,967	1,096,480	
	Asset acquisitions	-	-	-	-	-	-	-	
	Subtotal	**2,300,000**	**6,569,830**	**1,768,159**	**6,862,359**	**4,460,336**	**1,757,967**	**1,096,480**	**15,945,300**
	Non-system fixed assets	20,030,000	7,977,436	2,409,172	3,770,622	2,601,132	3,632,986	2,621,307	**15,035,220**
	Total Capex	**77,566,918**	**96,251,770**	**106,707,794**	**92,200,275**	**74,854,057**	**79,819,600**	**61,920,266**	**415,501,992**
		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	