

The potential impact of the revised draft decision on an average residential consumer's monthly electricity bill for each distributor in 2013/14

| Supplier | Annual distribution line charge (\$ as at September 2012) | Estimated adjustment in 2013/14 resulting from reset decision** | Estimated \$ change in 2013/14 on the monthly power bill for a typical residential customer** |
|-----------------------------|---|---|---|
| Alpine Energy* | 506 | 10% | 4.2 |
| Aurora | 513 | 0% | 0.2 |
| Centralines* | 859 | 10% | 7.2 |
| Eastland | 852 | 1% | 0.7 |
| Electricity Ashburton | 453 | 7% | 2.6 |
| Electricity Invercargill | 524 | 4% | 1.5 |
| Horizon Energy Distribution | 877 | -3% | -2.1 |
| Nelson Electricity | 542 | 0% | 0.2 |
| Network Tasman | 480 | 9% | 3.7 |
| OtagoNet | 1,254 | 2% | 2.2 |
| Powerco | 646 | 0% | -0.0 |
| The Lines Company* | 686 | 10% | 5.7 |
| Top Energy* | 1,069 | 10% | 8.9 |
| Unison | 646 | 8% | 4.4 |
| Vector | 627 | -10% | -5.3 |
| Wellington | 497 | 3% | 1.1 |
| Industry overall | | | -0.94 |

Notes:

1. To limit price shocks for consumers, we have limited the increases to no more than 10% before inflation for some distributors.
2. Similar increases to the amounts shown in the table are expected in 2014/2015.
3. The amount shown excludes inflation.
4. This assumes that the change is evenly spread across the year.
5. We have calculated this industry average by weighting the changes by the number of ICPs.

Source:

This analysis is based on the latest available “Quarterly survey of domestic energy prices” published by the Ministry of Business, Innovation and Enterprise (MBIE).

The figures in the Quarterly Survey give an indication of what residential customers are paying for their electricity in different regions, based on standard assumptions about usage and metering.

All figures are calculated for a typical residential customer that uses 8000kWh a year.

For further details of MBIE’s methodology, please go to:

<http://www.med.govt.nz/sectors-industries/energy/electricity/prices/electricity-tariff-surveys/quarterly-survey>